



Improving lives THROUGH
supports and services
THAT FOSTER self-determination.

Friday All Call

January 2022



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❖ **COVID**

❖ **Budget Updates**



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Station MD Information: <https://dmh.mo.gov/dev-disabilities/stationMD>



StationMD

The Telehealth Solution Serving
Individuals With Intellectual and
Developmental Disabilities

What Is StationMD?

StationMD was founded by ER doctors who recognized a need for better quality care for individuals with intellectual and developmental disabilities (I/DD). Our team of board certified doctors deliver superior medical care to people with I/DD in their home settings through easy to use telehealth technology: a tablet, high-definition camera, and Bluetooth stethoscope. Our physicians all have a special commitment to caring for people with I/DD and have dedicated training in this area.



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Budget Updates

Budget Updates

- 👤 **Early Supplemental – House Bill 14**
<https://oa.mo.gov/sites/default/files/HB%2014%20Supplemental%20final.pdf>
- 👤 **Governor’s FY 23 Budget Recommendations and Supplemental – January 19th**
https://oa.mo.gov/sites/default/files/FY_2023_EB_Mental_Health.pdf
- 👤 **Supplemental – House Bill 15**
https://oa.mo.gov/sites/default/files/FY_2023_Supplemental_Appropriations_Recommendations_%28HB15%29.pdf
- 👤 **Full Budget Details: (*Coming Soon*)**
<https://oa.mo.gov/budget-planning/budget-information/2023-budget-information/2023-department-budget-requests-governors>

FY 2023 Governor's Budget Recommendations



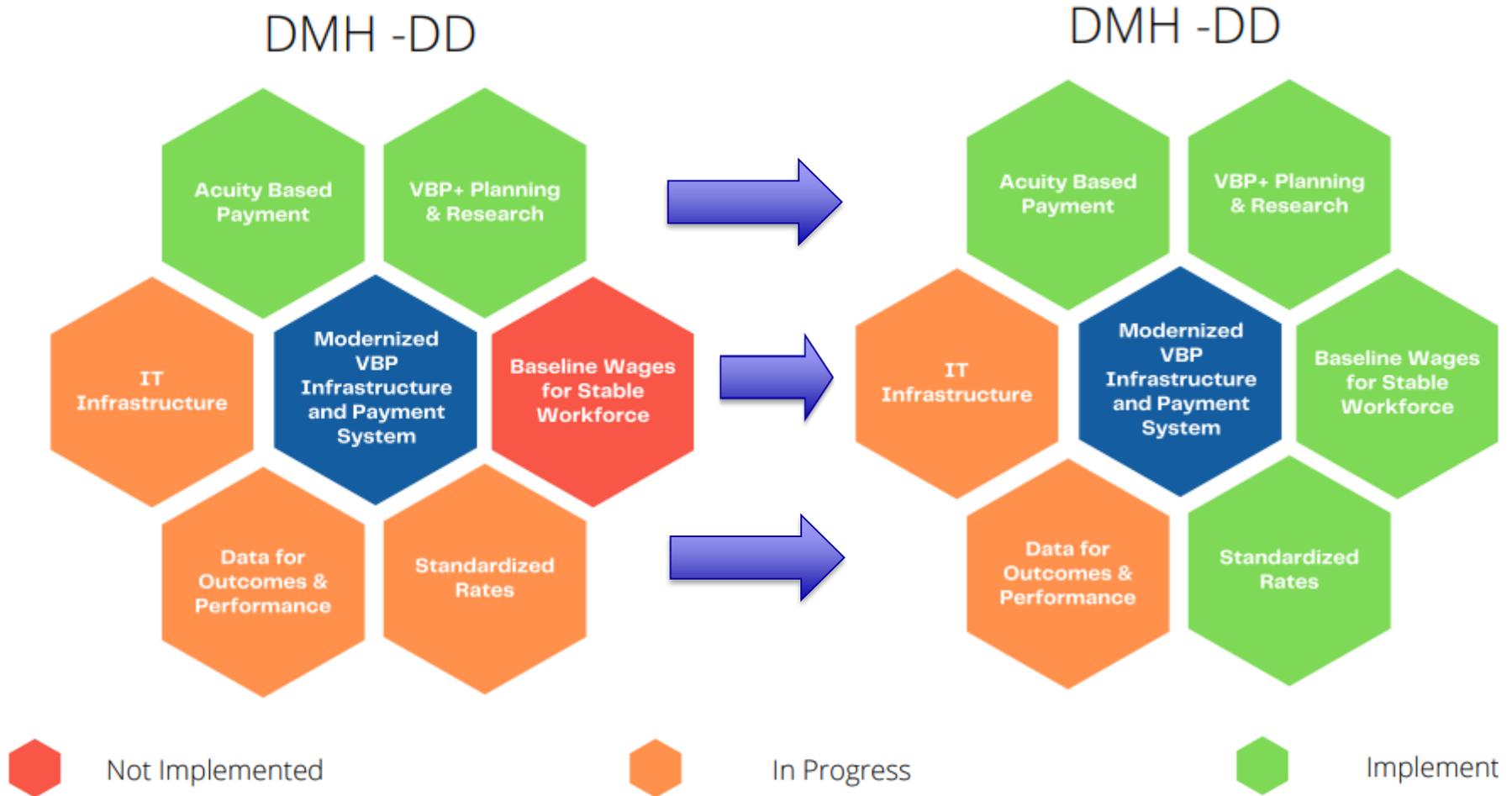
 \$411,591,024 for standardized market-based provider rate increases to establish a market wage for Direct Support Professionals and similarly increased wage levels for other support services professionals as well as Value Based Payment incentives and information technology investments.

 Provider Standardization - \$375m (\$127.7m GR)

-  All Service Types
-  Based on \$15 Baseline Starting Direct Support Professional Wage

 Value Based Payment - \$36.5m

Governor's Budget Recommendations – Value Based Payment



FY 2023 Governor's Budget Recommendations

Value Based Payment – \$36.5m

Outcomes Based Incentive Payments

-  Behavior Supports
-  Remote Supports
-  Electronic Visit Verification

Workforce Recruitment and Retention

-  Enhanced Training
-  Enhanced Training Levels Incentive Payments
-  Direct Support Professional Apprenticeship Incentive Payments
-  Career Ladder Initiative

FY 2023 Governor's Budget Recommendations

Value Based Payment – \$36.5m *continued*

Baseline Data for VBP

-  National Core Indicator Staff Stability
-  Health Risk Screening Tool
-  Employment

VBP Information Technology

-  Interoperability
-  Provider System Enhancements
-  Health Information Exchange
-  Connexion Enhancements

FY 2023 Governor's Budget Recommendations



👤 \$14,676,724 federal funds to enhance, expand, and strengthen home and community based services.

- 👤 Home Modifications
- 👤 Training
- 👤 Quality Assurance
- 👤 Health Risk Screening Tool

FY 2023 Governor's Budget Recommendations



- 👤 \$166,378,997 to continue providing standardized provider rates up to market-based cost, including \$56,655,376 general revenue.
- 👤 \$4,949,444 to maintain targeted market-based Home and Community Based Services provider rate adjustments, including \$1,685,385 general revenue.
- 👤 \$4,464,000 to continue providing telehealth physician services for individuals utilizing developmental disability waiver services, including \$1,520,082 general revenue

FY 2023 Governor's Budget Recommendations

- 127,016,453 to provide critical community based services for individuals experiencing a crisis or emergency situation, to transition individuals from the Children's Division and nursing homes, and to prevent individuals from being added to the Medicaid-eligible in-home wait list, including \$43,048,000 general revenue.

Home & Community Based		
Recommendation	Total	GR
Utilization Increase	\$127,016,470	\$43,048,000
- 1,313 In Home		
- 402 Residential		
- Cost to Continue for Individuals Served in FY21 (\$38M total/\$13M GR)		

FY 2023 Governor's Budget Recommendations



- 👤 **Autism Access: \$4,652,738** for autism diagnostic evaluations and services.
- 👤 **FMAP Adjustment: \$802,541** to address the change in the Medicaid federal participation percentage.
- 👤 **Case Management Privatization: \$7,606,227** for case management privatization, including \$2,685,468 general revenue.

FY 2023 Governor's Budget Recommendations



- 👤 DD Council Vaccination Initiative: \$17,768 federal funds for identifying and assisting individuals with developmental disabilities who may need help accessing the COVID-19 vaccine.
- 👤 State Employee Pay Plan: \$11,988,644 for the remaining pay periods of the pay plan proposed to begin February 1, 2022, including \$11,963,839 general revenue.
 - 🏠 \$1,144,755 for the remaining pay periods of the Fiscal Year 2022 approved pay plan, including \$1,140,334 general revenue